Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021
Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**75,193,983,989.00**	**5,181,626,911.00**	**7,387,040,894.00**	**6,221,770,533.00**	**5,711,907,872.00**	**6,755,379,670.00**	**6,949,201,434.00**	**6,265,281,638.00**	**6,249,627,848.00**	**5,242,920,684.00**	**5,517,014,097.00**	**4,595,070,306.00**	**9,117,142,102.00**
INGRESOS DE GESTIÓN	**3,092,738,249.00**	**444,567,176.00**	**196,424,293.00**	**338,263,609.00**	**130,554,406.00**	**309,333,212.00**	**160,468,048.00**	**354,572,731.00**	**255,836,364.00**	**308,987,982.00**	**161,699,399.00**	**275,535,703.00**	**156,495,326.00**
IMPUESTOS	**1,353,843,386.00**	**217,548,704.00**	**25,950,785.00**	**182,527,617.00**	**21,608,709.00**	**187,476,670.00**	**44,523,097.00**	**174,297,301.00**	**60,467,970.00**	**163,987,677.00**	**49,009,255.00**	**179,618,231.00**	**46,827,370.00**
Impuestos sobre los Ingresos	**38,818,744.00**	**7,047,651.00**	**643,506.00**	**5,235,307.00**	**734,107.00**	**5,613,906.00**	**439,600.00**	**5,730,941.00**	**427,297.00**	**5,697,111.00**	**593,740.00**	**6,168,432.00**	**487,146.00**
Sobre Rifas, Loterías, Sorteos y Concursos	1,200,000.00	187,213.00	105,182.00	126,050.00	96,041.00	77,160.00	85,631.00	66,289.00	63,338.00	97,764.00	81,217.00	111,495.00	102,620.00
Sobre Diversiones y Espectáculos Públicos	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles	37,166,899.00	6,783,675.00	538,324.00	5,037,979.00	633,768.00	5,465,209.00	353,969.00	5,592,644.00	363,959.00	5,519,467.00	512,523.00	5,981,037.00	384,345.00
Sobre las Demasías Caducas	451,844.00	76,763.00	0.00	71,278.00	4,298.00	71,537.00	0.00	72,008.00	0.00	79,880.00	0.00	75,900.00	180.00
Impuestos sobre el Patrimonio	**19,341,934.00**	**2,211,073.00**	**1,926,565.00**	**1,903,619.00**	**1,394,431.00**	**1,403,790.00**	**1,370,438.00**	**2,439,977.00**	**1,755,538.00**	**1,514,785.00**	**625,601.00**	**1,779,457.00**	**1,016,660.00**
Sobre Tenencia o Uso de Vehículos	19,341,934.00	2,211,073.00	1,926,565.00	1,903,619.00	1,394,431.00	1,403,790.00	1,370,438.00	2,439,977.00	1,755,538.00	1,514,785.00	625,601.00	1,779,457.00	1,016,660.00
Impuestos sobre la Producción, el Consumo, y las Transacciones	**37,803,279.00**	**5,932,169.00**	**859,187.00**	**5,985,938.00**	**886,645.00**	**5,909,393.00**	**793,831.00**	**5,072,813.00**	**752,054.00**	**6,084,615.00**	**320,605.00**	**4,756,450.00**	**449,579.00**
Sobre la Adquisición de Vehículos de Motor Usados	3,104,529.00	468,053.00	430,811.00	432,197.00	289,590.00	330,814.00	343,062.00	251,270.00	262,476.00	235,168.00	3,673.00	373.00	57,042.00
Sobre la Prestación de Servicios de Hospedaje	34,698,750.00	5,464,116.00	428,376.00	5,553,741.00	597,055.00	5,578,579.00	450,769.00	4,821,543.00	489,578.00	5,849,447.00	316,932.00	4,756,077.00	392,537.00
Impuestos sobre Nóminas y Asimilables	**1,064,616,258.00**	**176,052,973.00**	**3,958,212.00**	**151,797,305.00**	**6,722,769.00**	**160,383,804.00**	**29,100,258.00**	**140,543,979.00**	**36,425,034.00**	**134,212,499.00**	**35,432,144.00**	**156,135,241.00**	**33,852,040.00**
Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal	1,064,616,258.00	176,052,973.00	3,958,212.00	151,797,305.00	6,722,769.00	160,383,804.00	29,100,258.00	140,543,979.00	36,425,034.00	134,212,499.00	35,432,144.00	156,135,241.00	33,852,040.00
Impuestos Ecológicos	**3,722,570.00**	**620,428.00**	**0.00**	**620,428.00**	**0.00**	**620,428.00**	**0.00**	**620,428.00**	**0.00**	**620,428.00**	**0.00**	**620,430.00**	**0.00**
Impuesto Sobre la Extracción de Materiales por Remediación Ambiental	3,722,570.00	620,428.00	0.00	620,428.00	0.00	620,428.00	0.00	620,428.00	0.00	620,428.00	0.00	620,430.00	0.00
Accesorios de Impuestos	13,055,606.00	**1,201,378.00**	**1,206,514.00**	**1,566,135.00**	**1,404,492.00**	**1,134,672.00**	**1,341,103.00**	**1,056,678.00**	**989,021.00**	**888,796.00**	**696,430.00**	**706,112.00**	**864,275.00**
Otros Impuestos	**176,484,994.00**	**24,483,032.00**	**17,356,801.00**	**15,418,885.00**	**10,466,265.00**	**12,410,677.00**	**11,477,867.00**	**18,832,485.00**	**20,119,026.00**	**14,969,443.00**	**11,340,735.00**	**9,452,109.00**	**10,157,669.00**
Impuesto para el Desarrollo Social	176,484,994.00	24,483,032.00	17,356,801.00	15,418,885.00	10,466,265.00	12,410,677.00	11,477,867.00	18,832,485.00	20,119,026.00	14,969,443.00	11,340,735.00	9,452,109.00	10,157,669.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribución de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	**1,608,751,772.00**	**217,175,457.00**	**158,216,199.00**	**143,551,091.00**	**97,405,406.00**	**113,129,722.00**	**105,626,682.00**	**171,667,819.00**	**183,395,299.00**	**136,454,195.00**	**103,376,653.00**	**86,160,853.00**	**92,592,396.00**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	**30,469,729.00**	**719,642.00**	**2,656,980.00**	**2,783,241.00**	**1,741,358.00**	**1,912,246.00**	**1,677,780.00**	**4,620,011.00**	**1,701,555.00**	**2,202,084.00**	**6,361,148.00**	**2,490,037.00**	**1,603,647.00**
Secretaría de las Culturas y Artes de Oaxaca	**2,833,183.00**	**82,288.00**	**98,100.00**	**151,266.00**	**226,751.00**	**250,735.00**	**209,174.00**	**467,578.00**	**216,208.00**	**303,463.00**	**214,811.00**	**266,344.00**	**346,465.00**
Museos, Biblioteca y Hemeroteca Pública	378,788.00	26,221.00	23,166.00	24,575.00	30,218.00	21,231.00	24,961.00	44,617.00	26,906.00	23,715.00	25,101.00	39,438.00	68,639.00
Teatros	2,142,420.00	40,966.00	48,555.00	109,857.00	138,514.00	201,568.00	164,276.00	398,148.00	174,201.00	264,647.00	168,363.00	206,969.00	226,356.00
Casa de la Cultura Oaxaqueña	106,260.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00	8,855.00
Centro de las Artes de San Agustín	205,715.00	6,246.00	17,524.00	7,979.00	49,164.00	19,081.00	11,082.00	15,958.00	6,246.00	6,246.00	12,492.00	11,082.00	42,615.00
Secretaría de Administración	**12,165,614.00**	**416,547.00**	**1,199,925.00**	**986,648.00**	############ #####	**1,213,368.00**	**996,209.00**	############ #####	############ #####	############ #####	############ #####	############ #####	**786,785.00**

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021
Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Complejos y Edificios Públicos	2,020,140.00	200,558.00	156,463.00	161,243.00	164,991.00	165,191.00	170,171.00	162,191.00	163,991.00	166,191.00	170,970.00	171,790.00	166,390.00
Jardín Etnobotánico	10,057,108.00	210,768.00	1,037,850.00	820,460.00	931,616.00	1,042,772.00	816,033.00	831,223.00	839,253.00	918,372.00	955,068.00	1,035,943.00	617,750.00
Planetario	88,366.00	5,221.00	5,612.00	4,945.00	6,739.00	5,405.00	10,005.00	8,694.00	9,706.00	8,119.00	10,166.00	11,109.00	2,645.00
Secretaría de Turismo	**15,470,932.00**	**220,807.00**	**1,358,955.00**	**1,645,327.00**	**411,261.00**	**448,143.00**	**472,397.00**	############ #####	**472,397.00**	**805,939.00**	############ #####	############ #####	**470,397.00**
Auditorio Guelaguetza	3,005,868.00	179,767.00	344,517.00	179,767.00	344,913.00	179,767.00	346,517.00	35,139.00	346,517.00	179,767.00	344,517.00	180,163.00	344,517.00
Centro Cultural y de Convenciones de Oaxaca	12,465,064.00	41,040.00	1,014,438.00	1,465,560.00	66,348.00	268,376.00	125,880.00	3,115,186.00	125,880.00	626,172.00	4,665,616.00	824,688.00	125,880.00
Derechos por Prestación de Servicios	################ ###	############## ####	############## ####	############## ####	############## ####	############## ####	############## ####	############## ###	############## ###	############## ###	############## ####	############## ####	############## ####
Administración Pública	**58,886,875.00**	**5,350,251.00**	**6,154,270.00**	**6,047,692.00**	############ #####	**5,031,814.00**	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####
Comunes	58,886,875.00	5,350,251.00	6,154,270.00	6,047,692.00	5,867,460.00	5,031,814.00	4,248,263.00	4,139,104.00	5,554,278.00	6,875,479.00	4,601,430.00	3,333,202.00	1,683,632.00
Servicios comunes de las Dependencias y Entidades	2,758,674.00	156,280.00	173,256.00	163,872.00	181,270.00	201,695.00	344,049.00	318,116.00	298,428.00	343,239.00	276,356.00	140,013.00	162,100.00
Servicios por Supervisión de Obra Pública	56,128,201.00	5,193,971.00	5,981,014.00	5,883,820.00	5,686,190.00	4,830,119.00	3,904,214.00	3,820,988.00	5,255,850.00	6,532,240.00	4,325,074.00	3,193,189.00	1,521,532.00
Secretaría General de Gobierno	**34,125,448.00**	############ #####	**7,424,889.00**	**653,140.00**	############ #####	**4,539,609.00**	**262,456.00**	**171,636.00**	**228,679.00**	**514,185.00**	**409,417.00**	**162,203.00**	**459,078.00**
Protección Civil	34,124,167.00	15,080,240.00	7,424,352.00	652,892.00	4,219,916.00	4,539,609.00	262,456.00	171,512.00	228,679.00	513,813.00	409,417.00	162,203.00	459,078.00
Servicios Secretaría General de Gobierno	1,281.00	0.00	537.00	248.00	0.00	0.00	0.00	124.00	0.00	372.00	0.00	0.00	0.00
Secretaría de Seguridad Pública	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####	############## #####
Seguridad Pública	8,195,152.00	460,059.00	442,543.00	1,000,945.00	481,911.00	500,894.00	1,386,127.00	439,624.00	510,661.00	946,448.00	466,871.00	466,871.00	1,092,198.00
Seguridad y Vigilancia	321,512,919.00	26,789,410.00	26,787,890.00	26,787,890.00	26,787,890.00	26,789,410.00	26,787,890.00	26,840,049.00	26,789,410.00	26,787,890.00	26,789,410.00	26,787,890.00	26,787,890.00
Vialidad	3,438,763.00	506,488.00	445,087.00	333,269.00	204,174.00	232,444.00	119,558.00	298,271.00	335,594.00	280,943.00	75,525.00	302,666.00	304,744.00
Secretaría de Salud	**1,723,756.00**	**173,757.00**	**190,157.00**	**248,103.00**	**176,609.00**	**108,008.00**	**126,149.00**	**173,339.00**	**130,441.00**	**106,897.00**	**100,268.00**	**94,664.00**	**95,364.00**
Vigilancia y Control Sanitario	1,723,756.00	173,757.00	190,157.00	248,103.00	176,609.00	108,008.00	126,149.00	173,339.00	130,441.00	106,897.00	100,268.00	94,664.00	95,364.00
Atención en Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable	**80,498,631.00**	**9,531,027.00**	**6,551,176.00**	############ #####	############ #####	**8,172,760.00**	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####
Relacionados con Obra Pública	6,980,296.00	287,252.00	1,242,907.00	1,355,131.00	703,980.00	563,098.00	514,419.00	569,197.00	495,985.00	332,190.00	448,320.00	252,075.00	215,742.00
Regularización de la Tenencia de la Tierra urbana	1,770,791.00	-	176,690.00	176,690.00	176,690.00	176,690.00	180,095.00	176,690.00	176,690.00	177,176.00	176,690.00	176,690.00	0.00
Agua, Alcantarillado y Drenaje	71,747,544.00	9,243,775.00	5,131,579.00	8,522,604.00	############ #####	7,432,972.00	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####
Servicios de Agua Potable y Alcantarillado de Oaxaca (SAPAO)	59,774,337.00	7,941,946.00	4,053,975.00	7,563,254.00	1,550,767.00	6,748,601.00	7,274,027.00	5,490,219.00	3,422,276.00	2,587,689.00	5,387,124.00	2,153,744.00	5,600,715.00
Comisión Estatal de Agua (CEA)	11,973,207.00	1,301,829.00	1,077,604.00	959,350.00	1,032,350.00	684,371.00	704,911.00	1,177,693.00	1,027,560.00	862,306.00	930,022.00	864,956.00	1,350,255.00
Secretaría de Movilidad	############## #####	############## #####	############## #####	############## #####	############## ####	############## #####	############## ####	############## ####	############## ####	############## ####	############## ####	############## ####	############## ####
Transporte Público	18,942,320.00	840,826.00	718,532.00	603,565.00	1,481,728.00	1,876,084.00	1,900,439.00	2,245,736.00	2,446,493.00	1,628,804.00	3,737,300.00	954,469.00	508,344.00
Control vehicular	477,560,851.00	69,467,614.00	56,136,230.00	50,287,164.00	19,561,089.00	21,614,454.00	21,839,255.00	65,380,850.00	57,563,213.00	48,782,334.00	20,803,496.00	19,635,306.00	26,489,846.00
Secretaría de las Culturas y Artes de Oaxaca	**824,910.00**	**178,729.00**	**7,598.00**	**89,097.00**	**18,253.00**	**165,254.00**	**3,041.00**	**31,003.00**	**130,096.00**	**166,297.00**	**21,033.00**	**8,254.00**	**6,255.00**
Cursos y Talleres Culturales	824,909.00	178,729.00	7,598.00	89,097.00	18,253.00	165,254.00	3,041.00	31,002.00	130,096.00	166,297.00	21,033.00	8,254.00	6,255.00
Taller de Artes Plásticas	150,809.00	21,029.00	7,598.00	8,597.00	18,253.00	7,554.00	3,041.00	31,002.00	9,596.00	8,597.00	21,033.00	8,254.00	6,255.00
Centro de Iniciación Musical de Oaxaca	201,000.00	-	0.00	80,500.00	0.00	0.00	0.00	0.00	120,500.00	0.00	0.00	0.00	0.00
Casa de la Cultura Oaxaqueña	473,100.00	157,700.00	0.00	0.00	0.00	157,700.00	0.00	0.00	0.00	157,700.00	0.00	0.00	0.00
Otros Servicios de la Secretaría de las Culturas y Artes de Oaxaca	1.00	-	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Bienestar del Estado de Oaxaca	**28,216,250.00**	**373,002.00**	**368,062.00**	**383,866.00**	**436,165.00**	**3,341,954.00**	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####
Atención Social	28,216,250.00	373,002.00	368,062.00	383,866.00	436,165.00	3,341,954.00	3,363,394.00	3,236,338.00	3,355,788.00	3,363,876.00	3,340,853.00	3,356,702.00	3,296,250.00
Secretaría de Desarrollo Agropecuario, Pesca y Acuacultura	**522,557.00**	**41,653.00**	**41,653.00**	**41,653.00**	**41,653.00**	**41,653.00**	**41,653.00**	**45,440.00**	**45,440.00**	**45,440.00**	**45,440.00**	**45,440.00**	**45,439.00**
Control Zoosanitario	522,557.00	41,653.00	41,653.00	41,653.00	41,653.00	41,653.00	41,653.00	45,440.00	45,440.00	45,440.00	45,440.00	45,440.00	45,439.00
Secretaría de Finanzas	**74,891,442.00**	**6,276,512.00**	**7,154,729.00**	**6,758,915.00**	############ #####	**6,185,609.00**	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####	############ #####

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021
Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fiscales	745,912.00	2,101.00	836.00	1,017.00	594.00	1,081.00	184,001.00	182,181.00	185,256.00	186,977.00	685.00	616.00	567.00
Catastrales	74,145,530.00	6,274,411.00	7,153,893.00	6,757,898.00	5,241,699.00	6,184,528.00	5,496,240.00	6,201,908.00	6,693,396.00	6,628,334.00	6,482,229.00	6,461,845.00	4,569,149.00
Secretaría de Administración	**5,049,769.00**	**366,435.00**	**277,470.00**	**277,557.00**	**421,531.00**	**421,618.00**	**422,131.00**	**578,610.00**	**598,115.00**	**421,618.00**	**421,531.00**	**421,621.00**	**421,532.00**
Constancias y Permisos	639,369.00	53,324.00	53,237.00	53,324.00	53,237.00	53,324.00	53,237.00	53,324.00	53,237.00	53,324.00	53,237.00	53,327.00	53,237.00
Otros Servicios de la Secretaría de Administración	4,381,492.00	310,752.00	221,874.00	221,874.00	365,935.00	365,935.00	365,935.00	522,927.00	542,519.00	365,935.00	365,935.00	365,935.00	365,936.00
Archivísticos	28,908.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,959.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00
Secretaría de la Contraloría y Transparencia Gubernamental	**8,672,100.00**	**1,151,032.00**	**872,124.00**	**624,988.00**	**496,508.00**	**608,127.00**	**############ #####**	**759,068.00**	**675,064.00**	**831,930.00**	**515,739.00**	**518,932.00**	**523,922.00**
Inspección y Vigilancia	6,700,706.00	745,196.00	610,638.00	421,464.00	421,464.00	481,545.00	977,282.00	636,720.00	501,762.00	710,458.00	394,267.00	397,460.00	402,450.00
Constancias de Responsabilidad Administrativa	1,971,394.00	405,836.00	261,486.00	203,524.00	75,044.00	126,582.00	117,384.00	122,348.00	173,302.00	121,472.00	121,472.00	121,472.00	121,472.00
Secretaría de Economía	**7,839,076.00**	**15,720.00**	**75,477.00**	**56,761.00**	**42,598.00**	**317,312.00**	**398,409.00**	**############ #####**	**366,956.00**	**307,712.00**	**600,664.00**	**197,330.00**	**12,365.00**
Capacitación y Productividad	2,665,556.00	15,720.00	75,477.00	56,761.00	42,598.00	317,312.00	398,409.00	274,252.00	366,956.00	307,712.00	600,664.00	197,330.00	12,365.00
Feria del mezcal	5,173,520.00	0.00	0.00	0.00	0.00	0.00	0.00	5,173,520.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Turismo	**18,632,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,658,232.00**	**0.00**	**############ ####**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Eventos Lunes del Cerro	18,632,928.00	0.00	0.00	0.00	0.00	4,658,232.00	0.00	13,974,696.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable	**69,815,128.00**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**6,653,828.00**	**############ #####**	**999,856.00**	**825,324.00**	**540,335.00**	**372,452.00**	**############ #####**	**359,641.00**
Ecológicos	69,815,128.00	15,118,643.00	15,572,501.00	15,550,981.00	6,174,904.00	6,653,828.00	6,540,495.00	999,856.00	825,324.00	540,335.00	372,452.00	1,106,168.00	359,641.00
Consejería Jurídica del Gobierno del Estado	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**
Registro Civil	68,381,329.00	5,698,001.00	4,871,702.00	4,394,043.00	5,947,677.00	5,763,139.00	5,885,308.00	6,556,724.00	6,703,734.00	5,483,292.00	5,412,696.00	5,622,020.00	6,042,993.00
Instituto Registral	90,172,269.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,353.00
Notarial	4,293,354.00	382,953.00	350,745.00	396,513.00	325,975.00	340,088.00	355,965.00	325,969.00	346,424.00	357,660.00	340,088.00	364,579.00	406,395.00
Publicaciones	6,490,609.00	536,233.00	928,296.00	431,591.00	628,638.00	403,700.00	521,589.00	573,100.00	436,255.00	494,615.00	626,714.00	383,089.00	526,789.00
Servicios Consejería Jurídica	4,551,810.00	284,209.00	267,550.00	165,860.00	127,400.00	278,066.00	318,980.00	1,057,760.00	769,800.00	429,020.00	370,180.00	323,150.00	159,835.00
Derechos por la Prestación de Servicios Educativos	**############ #####**	**############ #####**	**9,422,329.00**	**5,242,687.00**	**############ #####**	**3,648,212.00**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**
Educación Básica	**4,804,782.00**	**554,050.00**	**33,199.00**	**33,264.00**	**827,634.00**	**50,142.00**	**57,262.00**	**929,072.00**	**############ #####**	**60,512.00**	**54,066.00**	**55,833.00**	**50,088.00**
Instituto Estatal de Educación Pública de Oaxaca	4,804,782.00	554,050.00	33,199.00	33,264.00	827,634.00	50,142.00	57,262.00	929,072.00	2,099,660.00	60,512.00	54,066.00	55,833.00	50,088.00
Educación Media Superior	**############ #####**	**############ #####**	**6,406,682.00**	**3,507,270.00**	**############ #####**	**1,840,681.00**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**	**############ #####**
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	17,716,179.00	906,127.00	1,337,478.00	1,415,784.00	1,208,122.00	1,330,752.00	1,660,623.00	1,485,918.00	2,334,541.00	1,381,973.00	3,048,776.00	1,000,208.00	605,877.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	28,952,738.00	10,738,931.00	1,326,955.00	1,310,555.00	82,168.00	196,907.00	135,624.00	448,195.00	8,203,483.00	4,897,392.00	1,020,135.00	275,836.00	316,557.00
Colegio de Bachilleres del Estado de Oaxaca	59,218,464.00	21,589,842.00	2,380,778.00	379,262.00	1,418,879.00	96,974.00	655,905.00	4,780,890.00	20,889,246.00	5,552,600.00	1,376,484.00	63,502.00	34,102.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	34,269,544.00	11,878,075.00	1,361,471.00	401,669.00	60,258.00	216,048.00	374,028.00	1,457,358.00	16,666,075.00	1,232,699.00	243,659.00	163,425.00	214,779.00
Sistema de Estudios Tecnológicos	**7,034,637.00**	**1,415,043.00**	**786,404.00**	**285,893.00**	**538,728.00**	**1,043,866.00**	**227,066.00**	**169,458.00**	**############ #####**	**637,819.00**	**239,373.00**	**105,189.00**	**6,243.00**
Instituto Tecnológico de Teposcolula	1,641,850.00	0.00	582,100.00	80,500.00	88,500.00	65,100.00	64,250.00	20,000.00	594,100.00	49,100.00	49,100.00	49,100.00	0.00
Universidad Tecnológica de la Sierra Sur	1,307,282.00	414,074.00	0.00	0.00	0.00	345,028.00	0.00	0.00	0.00	440,954.00	55,315.00	51,911.00	0.00
Instituto Tecnológico San Miguel el Grande	1,144,900.00	235,000.00	138,500.00	118,300.00	86,500.00	16,700.00	17,900.00	22,300.00	241,100.00	141,300.00	126,300.00	500.00	500.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	2,940,605.00	765,969.00	65,804.00	87,093.00	363,728.00	617,038.00	144,916.00	127,158.00	744,355.00	6,465.00	8,658.00	3,678.00	5,743.00
Sistema de Universidades Estatales de Oaxaca	**11,997,572.00**	**472,957.00**	**2,196,044.00**	**1,416,260.00**	**610,218.00**	**713,523.00**	**############ #####**	**############ #####**	**468,036.00**	**############ #####**	**955,919.00**	**416,129.00**	**388,587.00**
Universidad Tecnológica de la Mixteca	4,211,406.00	153,102.00	546,465.00	540,549.00	206,192.00	204,394.00	676,565.00	708,648.00	69,376.00	530,959.00	319,949.00	131,152.00	124,055.00
Universidad del Mar	1,412,455.00	82,598.00	227,551.00	123,738.00	65,539.00	95,758.00	126,336.00	143,907.00	136,808.00	132,645.00	141,755.00	82,988.00	52,832.00
Universidad del Istmo	1,432,849.00	42,246.00	491,244.00	181,530.00	16,013.00	13,080.00	46,632.00	23,857.00	89,387.00	239,994.00	242,439.00	32,756.00	13,671.00
Universidad del Papaloapan	1,287,645.00	122,956.00	337,111.00	54,715.00	8,523.00	14,761.00	32,735.00	31,413.00	80,114.00	319,317.00	79,237.00	91,126.00	115,637.00
Universidad de la Sierra Sur	1,822,153.00	24,360.00	136,400.00	252,456.00	264,628.00	264,766.00	162,328.00	63,314.00	41,829.00	487,226.00	45,547.00	42,405.00	36,894.00
Universidad de la Sierra Juárez	590,139.00	15,209.00	217,168.00	31,257.00	3,410.00	6,479.00	11,779.00	38,263.00	18,669.00	165,669.00	26,938.00	23,687.00	31,611.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021
Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Universidad de la Cañada	183,579.00	21,906.00	46,529.00	23,173.00	7,718.00	11,810.00	16,192.00	14,132.00	7,697.00	34,422.00	0.00	0.00	0.00
Novauniversitas	510,331.00	2,246.00	154,837.00	35,519.00	16,383.00	12,041.00	13,415.00	70,478.00	6,300.00	168,729.00	7,787.00	10,419.00	12,177.00
Universidad de la Costa	328,167.00	7,401.00	24,719.00	162,842.00	11,331.00	19,803.00	9,558.00	23,561.00	13,301.00	5,201.00	49,124.00	663.00	663.00
Universidad de Chalcatongo	218,848.00	933.00	14,020.00	10,481.00	10,481.00	70,631.00	50,940.00	11,684.00	4,555.00	0.00	43,143.00	933.00	1,047.00
Otros Derechos	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Accesorios de los Derechos	21,049,879.00	2,763,640.00	2,983,853.00	2,822,789.00	1,255,526.00	2,010,851.00	2,208,097.00	2,060,471.00	2,125,864.00	1,751,151.00	86,560.00	81,856.00	899,221.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
PRODUCTOS	**112,700,000.00**	**9,300,000.00**	**11,550,000.00**	**11,625,000.00**	**10,875,000.00**	**8,137,500.00**	**7,875,000.00**	**8,137,500.00**	**8,137,500.00**	**7,875,000.00**	**8,137,500.00**	**7,875,000.00**	**13,175,000.00**
Productos	**112,700,000.00**	**9,300,000.00**	**11,550,000.00**	**11,625,000.00**	**10,875,000.00**	**8,137,500.00**	**7,875,000.00**	**8,137,500.00**	**8,137,500.00**	**7,875,000.00**	**8,137,500.00**	**7,875,000.00**	**13,175,000.00**
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales	112,700,000.00	9,300,000.00	11,550,000.00	11,625,000.00	10,875,000.00	8,137,500.00	7,875,000.00	8,137,500.00	8,137,500.00	7,875,000.00	8,137,500.00	7,875,000.00	13,175,000.00
Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
APROVECHAMIENTOS	**17,443,091.00**	**543,015.00**	**707,309.00**	**559,901.00**	**665,291.00**	**589,320.00**	**2,443,269.00**	**470,111.00**	**3,835,595.00**	**671,110.00**	**1,175,991.00**	**1,881,619.00**	**3,900,560.00**
Aprovechamientos	**17,342,958.00**	**529,653.00**	**682,461.00**	**548,647.00**	**659,302.00**	**580,280.00**	**2,437,107.00**	**467,298.00**	**3,826,492.00**	**663,263.00**	**1,173,349.00**	**1,878,817.00**	**3,896,289.00**
Multas	10,832,107.00	528,493.00	674,081.00	540,455.00	654,088.00	576,300.00	1,971,475.00	459,897.00	582,521.00	630,563.00	584,932.00	1,852,216.00	1,777,086.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reintegros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Aprovechamientos	6,510,851.00	1,160.00	8,380.00	8,192.00	5,214.00	3,980.00	465,632.00	7,401.00	3,243,971.00	32,700.00	588,417.00	26,601.00	2,119,203.00
Aprovechamiento Patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Aprovechamientos	100,133.00	13,362.00	24,848.00	11,254.00	5,989.00	9,040.00	6,162.00	2,813.00	9,103.00	7,847.00	2,642.00	2,802.00	4,271.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	**72,101,245,739.00**	**4,737,059,735.00**	**7,190,616,601.00**	**5,883,506,924.00**	**5,581,353,466.00**	**6,446,046,458.00**	**6,788,733,386.00**	**5,910,708,907.00**	**5,993,791,484.00**	**4,933,932,702.00**	**5,355,314,698.00**	**4,319,534,603.00**	**8,960,646,775.00**
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	**69,638,604,608.00**	**4,649,267,398.00**	**6,966,333,093.00**	**5,734,725,816.00**	**5,448,151,935.00**	**5,919,829,331.00**	**6,590,702,616.00**	**5,708,299,918.00**	**5,838,385,849.00**	**4,780,399,080.00**	**5,128,667,143.00**	**4,144,157,853.00**	**8,729,684,576.00**
Participaciones	**21,605,149,368.00**	**1,729,685,759.00**	**2,368,776,797.00**	**1,671,474,857.00**	**1,863,561,289.00**	**2,373,301,299.00**	**2,213,153,313.00**	**1,895,669,981.00**	**1,749,249,899.00**	**1,561,944,251.00**	**1,075,111,038.00**	**1,537,033,194.00**	**1,566,187,691.00**
Fondo General de Participaciones	17,622,640,618.00	1,366,705,882.00	2,018,607,801.00	1,360,937,671.00	1,528,253,957.00	2,074,000,085.00	1,770,028,068.00	1,471,226,104.00	1,438,588,452.00	1,251,179,158.00	784,430,306.00	1,282,675,023.00	1,276,008,111.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021
Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fondo de Fomento Municipal	1,365,134,663.00	112,116,275.00	135,382,762.00	111,883,536.00	119,195,884.00	127,997,321.00	124,247,356.00	115,589,415.00	114,238,123.00	106,371,234.00	84,414,469.00	107,597,576.00	106,100,712.00
Participaciones en Impuestos Especiales	223,095,824.00	9,141,346.00	13,345,002.00	11,764,437.00	10,057,926.00	38,606,582.00	30,636,161.00	14,898,142.00	18,296,997.00	18,538,964.00	25,108,543.00	15,301,816.00	17,399,908.00
Fondo de Fiscalización y Recaudación	899,580,057.00	94,916,397.00	48,848,044.00	48,848,044.00	119,144,922.00	49,213,268.00	48,848,044.00	182,113,618.00	48,848,044.00	48,848,044.00	112,255,545.00	48,848,044.00	48,848,043.00
Fondo de Compensación	535,074,792.00	44,825,619.00	49,245,304.00	41,542,931.00	42,384,014.00	46,419,221.00	47,988,548.00	48,716,199.00	41,410,308.00	44,405,006.00	43,627,036.00	42,627,243.00	41,883,363.00
Fondo del Impuesto sobre la Renta	959,623,414.00	101,980,240.00	103,347,884.00	96,498,238.00	44,524,586.00	37,064,822.00	191,405,136.00	63,126,503.00	87,867,975.00	92,601,845.00	25,275,139.00	39,983,492.00	75,947,554.00
Aportaciones	**44,086,171,469.00**	**2,755,392,994.00**	**4,475,584,626.00**	**3,631,201,278.00**	**3,272,962,122.00**	**3,296,003,134.00**	**3,900,004,365.00**	**3,542,288,696.00**	**3,869,907,655.00**	**3,097,557,435.00**	**3,526,671,586.00**	**2,372,311,743.00**	**6,346,285,835.00**
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	24,551,912,509.00	994,414,078.00	2,748,020,412.00	1,908,001,330.00	1,572,769,858.00	1,437,593,239.00	2,128,274,116.00	1,797,783,266.00	2,157,780,368.00	1,362,403,553.00	1,758,754,363.00	1,339,671,400.00	5,346,446,526.00
Fondo de Aportaciones para los Servicios de Salud	4,962,566,763.00	403,420,944.00	373,464,804.00	369,457,542.00	348,560,245.00	505,970,625.00	420,098,230.00	391,155,122.00	361,198,732.00	380,486,973.00	415,580,309.00	513,500,948.00	479,672,289.00
Fondo de Aportaciones para la Infraestructura Social	8,115,447,865.00	811,544,787.00	811,544,787.00	811,544,787.00	811,544,787.00	811,544,787.00	811,544,787.00	811,544,787.00	811,544,787.00	811,544,787.00	811,544,782.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Municipal	7,131,745,570.00	713,174,557.00	713,174,557.00	713,174,557.00	713,174,557.00	713,174,557.00	713,174,557.00	713,174,557.00	713,174,557.00	713,174,557.00	713,174,557.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Estatal	983,702,295.00	98,370,230.00	98,370,230.00	98,370,230.00	98,370,230.00	98,370,230.00	98,370,230.00	98,370,230.00	98,370,230.00	98,370,230.00	98,370,225.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	2,749,536,223.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,019.00	229,128,014.00
Fondo de Aportaciones Múltiples	1,353,996,650.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,054.00	112,833,057.00	112,833,053.00
Asistencia Social	634,075,118.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,593.00	52,839,595.00
Infraestructura Educativa Básica	396,527,804.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,984.00	33,043,980.00
Infraestructura Educativa Media Superior	21,174,980.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,581.00	1,764,589.00
Infraestructura Educativa Superior	302,218,748.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,896.00	25,184,899.00	25,184,889.00
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	164,211,566.00	18,051,272.00	14,592,710.00	14,235,706.00	12,125,319.00	12,932,570.00	12,125,319.00	13,843,608.00	11,421,855.00	15,160,209.00	12,830,224.00	12,932,570.00	13,960,204.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	217,550,905.00	21,755,091.00	21,755,091.00	21,755,091.00	21,755,091.00	21,755,091.00	21,755,091.00	21,755,091.00	21,755,091.00	21,755,091.00	21,755,086.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	1,970,948,988.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00	164,245,749.00
Convenios	**3,209,829,637.00**	**108,843,734.00**	**57,173,075.00**	**373,517,001.00**	**251,285,701.00**	**185,225,356.00**	**407,245,494.00**	**206,127,342.00**	**163,462,610.00**	**61,322,427.00**	**463,380,470.00**	**174,389,952.00**	**757,856,475.00**
Convenios	3,209,829,637.00	108,843,734.00	57,173,075.00	373,517,001.00	251,285,701.00	185,225,356.00	407,245,494.00	206,127,342.00	163,462,610.00	61,322,427.00	463,380,470.00	174,389,952.00	757,856,475.00
Incentivos Derivados de la Colaboración Fiscal	**733,998,007.00**	**55,105,667.00**	**64,515,792.00**	**58,238,201.00**	**60,044,086.00**	**64,996,626.00**	**69,995,228.00**	**63,908,965.00**	**55,511,155.00**	**59,270,186.00**	**63,228,569.00**	**60,127,085.00**	**59,056,447.00**
Impuesto sobre Automóviles Nuevos	78,098,941.00	7,991,136.00	9,122,930.00	6,848,680.00	5,962,573.00	6,287,669.00	6,202,045.00	5,348,405.00	4,859,913.00	7,429,761.00	6,481,921.00	4,912,267.00	6,651,641.00
Actos de Fiscalización	113,837,251.00	3,273,150.00	6,582,041.00	6,615,813.00	8,962,376.00	10,306,938.00	13,114,737.00	9,276,326.00	12,131,104.00	6,460,509.00	11,875,367.00	14,475,816.00	10,763,074.00
Otros Incentivos	16,843,087.00	1,156,964.00	1,056,517.00	1,547,436.00	1,321,653.00	1,526,410.00	1,599,597.00	1,359,500.00	1,277,981.00	1,679,703.00	1,394,580.00	1,551,151.00	1,371,595.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 127	34,332,871.00	2,998,276.00	3,056,756.00	2,163,081.00	2,853,836.00	4,497,231.00	3,124,916.00	2,422,697.00	3,035,979.00	2,616,774.00	2,129,871.00	2,614,575.00	2,818,879.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 126	11,383,033.00	994,076.00	1,013,465.00	717,167.00	946,187.00	1,491,053.00	1,036,063.00	803,243.00	1,006,576.00	867,589.00	706,157.00	866,860.00	934,597.00
Impuestos a las Ventas Finales de Gasolinas y Diésel	437,673,494.00	34,987,504.00	40,218,536.00	36,810,403.00	36,600,764.00	37,395,098.00	41,424,772.00	41,084,175.00	29,831,423.00	36,671,086.00	37,290,984.00	32,258,222.00	33,100,527.00
Incentivo Régimen de Incorporación Fiscal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	34,838,232.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00	2,903,186.00
Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios	6,991,097.00	801,375.00	562,361.00	632,435.00	493,511.00	589,041.00	589,912.00	711,433.00	464,993.00	641,578.00	446,503.00	545,008.00	512,947.00
Impuesto sobre Tenencia Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021
Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Del Régimen de Pequeños Contribuyentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondos Distintos de Aportaciones	**3,456,127.00**	**239,244.00**	**282,803.00**	**294,479.00**	**298,737.00**	**302,916.00**	**304,216.00**	**304,934.00**	**254,530.00**	**304,781.00**	**275,480.00**	**295,879.00**	**298,128.00**
Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos	3,456,127.00	239,244.00	282,803.00	294,479.00	298,737.00	302,916.00	304,216.00	304,934.00	254,530.00	304,781.00	275,480.00	295,879.00	298,128.00
Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros (Fondo Minero)	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	**2,462,641,131.00**	**87,792,337.00**	**224,283,508.00**	**148,781,108.00**	**133,201,531.00**	**526,217,127.00**	**198,030,770.00**	**202,408,989.00**	**155,405,635.00**	**153,533,622.00**	**226,647,555.00**	**175,376,750.00**	**230,962,199.00**
Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	2,462,641,131.00	87,792,337.00	224,283,508.00	148,781,108.00	133,201,531.00	526,217,127.00	198,030,770.00	202,408,989.00	155,405,635.00	153,533,622.00	226,647,555.00	175,376,750.00	230,962,199.00
Pensiones y Jubilaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
OTROS INGRESOS Y BENEFICIOS	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**
INGRESOS FINANCIEROS	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Federales	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
OTROS INGRESOS Y BENEFICIOS VARIOS	0.00												
INGRESOS DERIVADOS DE FINANCIAMIENTO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Financiamiento Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00